

WOONSOCKET EDUCATION DEPARTMENT

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 57,025,368
Total District Enrollment*:	6,671
Total District Per Pupil:	\$ 8,548
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,789,954
In-District Enrollment:	6,546
In-District Per Pupil:	\$ 8,217
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 52,373,948
In-District Enrollment:	6,546
Adj. District Per Pupil:	\$ 8,001
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 57,025,368	\$ 25,701,191	\$ 10,694,228	\$ 14,525,164	\$ 0	\$ 0	\$ 6,104,786
% of Total Expenditures:	100.00%	45.07%	18.75%	25.47%	0.00%	0.00%	10.71%
Enrollment:	6671	3,226	1,522	1,798	0	0	125
% of Total Enrollment:	100.00%	48.36%	22.82%	26.95%			1.87%
Instruction							
Expenditures:	\$ 36,317,709	18,887,714	7,451,816	9,978,178	0	0	0
% of Total Expenditures:	63.69%	33.12%	13.07%	17.50%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,953,434	2,102,869	1,220,899	1,401,819	0	0	227,848
% of Total Expenditures:	8.69%	3.69%	2.14%	2.46%	0.00%	0.00%	0.40%
Operations							
Expenditures:	\$ 8,267,780	3,631,369	1,647,589	2,416,562	0	0	572,260
% of Total Expenditures:	14.50%	6.37%	2.89%	4.24%	0.00%	0.00%	1.00%
Other Commitments							
Expenditures:	\$ 4,651,421	0	0	0	0	0	4,651,421
% of Total Expenditures:	8.16%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Leadership							
Expenditures:	\$ 2,835,024	1,079,239	373,923	728,604	0	0	653,258
% of Total Expenditures:	4.97%	1.89%	0.66%	1.28%	0.00%	0.00%	1.15%